

Detailed Income & Expenditure by Budget Heading 1st April 2023 - 31st March 2024
Events Sub-Committee I&E Report ***APPENDIX D *******

	Actual Year To Date	Current Annual Bud	Variance Annual Total
210 Events			
1211 Victorian Evening Receipts	£ 232.00	£ -	-£ 232.00
1214 Carnival Income	£ 575.00	£ -	-£ 575.00
1215 Lantern Parade Income	£ 1,158.00	£ -	-£ 1,158.00
1999 Miscellaneous Income	£ 422.00	£ -	-£ 422.00
 Events :- Income	 £ 2,387.00	 £ -	 -£ 2,387.00
 4101 Subscriptions	 £ 25.00	 £ 50.00	 £ 25.00
4271 Advertising	£ 681.00	£ 1,500.00	£ 819.00
4341 Band Concerts	£ 260.00	£ 550.00	£ 290.00
4343 Victorian Evening	£ 2,447.00	£ 2,974.00	£ 527.00
4345 Town Crier's Competition	£ 1,306.00	£ 1,350.00	£ 44.00
4346 Christmas Events	£ 6,318.91	£ 5,125.00	-£ 1,193.91
4347 Remembrance Sunday	£ 1,385.00	£ 1,400.00	£ 15.00
4348 Summer event	£ 2,031.87	£ 1,000.00	-£ 1,031.87
4349 Easter events	£ 4,258.50	£ 2,330.00	-£ 1,928.50
4348 D-Day	£ 24.00	£ -	-£ 24.00
4350 Lantern Parade Expenditure	£ 8,412.00	£ 9,300.00	£ 888.00
4352 Coronation	£ 1,909.00	£ 1,900.00	-£ 9.00
4353 HMS Triumph	£ 151.00	£ 155.00	£ 4.00
4375 Licensing Fees	£ 762.72	£ 495.00	-£ 267.72
4999 Miscellaneous Expenses	£ 8,131.00	£ 7,763.00	-£ 368.00
 Events :- Indirect Expenditure	 £ 38,103.00	 £ 35,892.00	 -£ 2,211.00
 Net Income over Expenditure	 £ 35,716.00	 £ 35,892.00	
 Grand Totals:- Income	 £ 2,387.00	 £ -	 -£ 2,387.00
Expenditure	£ 38,103.00	£ 35,892.00	
 Budget 23/24	 £ 35,892.00		
 Balance remaining as at 31st March 2024	 £ 176.00		

