

Name of Local Council:

Newton Abbot Town Council

Community Infrastructure Levy (CIL) Annual Report

Financial Year:

22/23

Total CIL retained from previous years:

£
119,501.97 (A)

Expenditure this financial year of CIL retained from previous years

Item of expenditure (please describe).

Expenditure amount

New flag poles/ flags/lamp post signs throughout the town

6,087.50

Installation of new flag mast at St Leonard's Tower

6,336.00

Installation of WiFi infrastructure at St Leonard's Tower

2,970.00

Wallgate 3 x handwashing systems purchased for Newfoundland Way Public Conveniences

11,890.00

Purchase of new ICT equipment]

8,912.37

Sharepoint & Rialtas systems migration to the cloud

10,636.00

4 x solar panels for 4 Vehicle Activated Signs and cost towards purchase of VAS

4,442.00

Refurbishment of 2 stained glass windows in Newton's Place due to water ingress

22,920.00

Weedo machine

2,545.18

New NATC website design and delivery

10,620.00

Wrapping of trees in Courtenay Street (supply & install)

6,874.08

Interpretation panels for St Leo's Tower

1,630.00

New display case for museum

8,080.80

Van rental for maintenance staff to carry out work

4,701.19

Chapter 8 barriers and signage infrastructure for events

439.92

Industrial strimmer for footpath work

884.39

Total (Calculates automatically if figures input electronically).

109,969.43 (B)

Total CIL Received this financial year

90,890.33 (C)

Expenditure of CIL which was received this financial year

Item of expenditure (please describe).

Expenditure amount

Total (Calculates automatically if figures input electronically).

- (D)

Notices Received Under Regulation 59E

The charging authority (Teignbridge District Council) may serve a notice on the local council requiring it to repay some or all CIL receipts, if not spent within 5 years or if applied otherwise than in accordance with regulations.

Value of CIL receipts subject to notices served in the financial year:

(E)

Value of CIL receipts subject to notices which has been repaid to the charging authority during the financial year: (F)

Value of CIL receipts subject to notices which have not been paid to the charging authority: (G)

Current financial year CIL receipts retained at year end:
(H = C minus D). Calculates automatically if figures input electronically. 90,890.33 (H)

CIL receipts from previous years retained at year end:
(I = A minus B). Calculates automatically if figures input electronically. 9,532.54 (I)

Total value of CIL receipts retained at year end:
(J = H plus I minus F). Calculates automatically if figures input electronically. 100,422.87 (J)

A copy of this report must be published either on the local council's website, or on that of the charging authority (Teignbridge District Council) if the local council does not have a website.

A copy of this report must be sent to Teignbridge District Council no later than 31st December following the reported year, unless it is published on the website of Teignbridge District Council.