

APPENDIX Q

**Newton Abbot Town Council
Policy & Resources I&E
1st April - 31st December 2025**

Cost Centre	Income		Expenditure	
	Budgeted	Actual	Budgeted	Actual
Administration	1,698,731.00	1,742,402.92	1,000,420.00	772,978.84
CIC		76,986.59	17,500.00	65,604.99
Civic		3,364.05	17,050.00	10,753.56
Newton's Place		3,423.65	72,320.00	48,085.42
St Leonard's Tower		312.85	12,900.00	5,978.96
War Memorial		0.00	5,600.00	1,317.50
Wharf Rd Depot		1220.88	33,950.00	30,735.35
NET TOTAL	1,698,731.00	1,827,710.94	1,159,740.00	935,454.62