

APPENDIX I

Newton in Bloom income & Expenditure 1st April - 31st May 2026

Title	Income		Expenditure		Variance
	Budgeted	Actual	Budgeted	Actual	
Newton in Bloom income	£ -	£ -			
TOTAL INCOME				£ -	
Contractor fees			£ 41,500.00	£ 9,227.25	£ 32,272.75
South West in Bloom fees			£ 500.00		£ 500.00
Sponsorship costs			£ 200.00	£ -	£ 200.00
Equipment costs			£ 500.00	£ -	£ 500.00
SUB TOTAL			£ 42,700.00	£ 9,227.25	£ 33,472.75
Expenditure		£ 9,227.25			
Income		£ -			
Net expenditure		£ 9,227.25	Balance remaining	£ 33,472.75	