

APPENDIX E Income & Expenditure Report for the Events Sub-Committee for the period 1st April - 30th April 2026

Code	Title	Income		Expenditure		Variance
		Budgeted	Actual	Budgeted	Actual	
1027	Victorian Evening income	£ -	£ -			
1028	Town Criers Competition income	£ -	£ -			
1029	Lantern Parade income	£ -	£ -			
1031	Music in the Museum income	£ -	£ -			
1037	Party in the Park income	£ -	£ -			
1040	Miscellaneous income					
4337	Music in the Museum events			£ 2,000.00		£ 2,000.00
4338	Barham Cup			£ 400.00		£ 400.00
4339	Classic Car Show			£ 1,800.00	£ 45.00	£ 1,755.00
4340	Assets			£ 1,300.00		£ 1,300.00
4341	Band Concerts			£ 550.00		£ 550.00
4342	Advertising			£ 2,500.00		£ 2,500.00
4343	Victorian Evening			£ 3,000.00		£ 3,000.00
4345	Town Criers Competition			£ 2,000.00		£ 2,000.00
4346	Christmas events			£ 7,000.00		£ 7,000.00
4347	Remembrance Sunday			£ 500.00		£ 500.00
4348	Party in the Park			£ 5,750.00		£ 5,750.00
4349	Easter event			£ 2,700.00	£ 2,612.00	£ 88.00
4350	Lantern Parade			£ 9,000.00		£ 9,000.00
4351	Licensing fees			£ 1,100.00	£ 70.00	£ 1,030.00
4352	Subscriptions			£ 50.00		£ 50.00
4353	Miscellaneous			£ 1,100.00	£ 408.50	£ 691.50
4354	SIBA sponsorship			£ 2,500.00	£ 2,500.00	£ -
SUB TOTAL			£ -	£ 43,250.00	£ 5,635.50	£ 37,614.50
Expenditure			£ 5,635.50			
Income			£ -			
Net expenditure			£ 5,635.50	Balance remaining	£ 37,614.50	

NB - excludes EMR Carnival of £ 2,437.95

£750 of this allocated to Party in the Park budget