

APPENDIX D

Newton in Bloom income & Expenditure 1st April - 31st December 2025

Title	Income		Expenditure		Variance
	Budgeted	Actual	Budgeted	Actual	
Newton in Bloom income	£ -	£ -			
TOTAL INCOME				£ -	
Contractor fees			£ 40,000.00	£ 37,109.00	£ 2,891.00
South West in Bloom fees			£ 100.00	£ 60.00	£ 40.00
Sponsorship costs			£ 200.00	£ -	£ 200.00
Equipment costs			£ 400.00	£ -	£ 400.00
SUB TOTAL		£ -	£ 40,700.00	£ 37,169.00	£ 3,531.00
Expenditure		£ 37,169.00			
Income		£ -			
Net expenditure		£ 37,169.00	Balance remaining	£ 3,531.00	