

APPENDIX D Income & Expenditure Report for the Events Sub-Cttee for the period 1st April - 31st December 2025

Code	Title	Income		Expenditure		Variance
		Budgeted	Actual	Budgeted	Actual	
1027	Victorian Evening income	£	160.00			
1028	Town Criers Competition income	£	245.00			
1029	Lantern Parade income	£	630.00			
1031	Music in the Museum income	£	1,322.00			
1037	Party in the Park income	£	300.00			
1040	Miscellaneous income	£	807.00			
4337	Music in the Museum events			£ 2,100.00	£ 1,884.00	£ 216.00
4338	Barham Cup			£ 400.00	£ 276.00	£ 124.00
4339	Classic Car Show			£ 1,700.00	£ 1,611.00	£ 89.00
4340	Assets			£ 2,700.00	£ -	£ 2,700.00
4341	Band Concerts			£ 550.00	£ -	£ 550.00
4342	Advertising			£ 2,500.00	£ 2,461.00	£ 39.00
4343	Victorian Evening			£ 2,000.00	£ 1,950.00	£ 50.00
4344	VE Day			£ 600.00	£ 548.00	£ 52.00
4345	Town Criers Competition			£ 2,000.00	£ 1,894.00	£ 106.00
4346	Christmas events			£ 4,500.00	£ 4,468.00	£ 32.00
4347	Remembrance Sunday			£ 500.00	£ 431.00	£ 69.00
4348	Party in the Park			£ 4,700.00	£ 4,657.00	£ 43.00
4349	Easter event			£ 1,400.00	£ 1,387.00	£ 13.00
4350	Lantern Parade			£ 8,800.00	£ 8,717.00	£ 83.00
4351	Licensing fees			£ 1,100.00	£ 1,067.00	£ 33.00
4352	Subscriptions			£ 50.00	£ -	£ 50.00
4353	Miscellaneous			£ 3,100.00	£ 3,017.00	£ 83.00
	SUB TOTAL		£ 3,464.00	£ 38,700.00	£ 34,368.00	£ 4,332.00
	Expenditure		£ 34,368.00			
	Income		£ 3,464.00			
	Net expenditure		£ 30,904.00	Balance remaining	£ 7,796.00	
	NB - excludes EMR Carnival of		£ 4,687.95			