

APPENDIX C Income & Expenditure Report for the Events Sub-Cttee for the period 1st April - 31st August 2025

Code	Title	Income		Expenditure		Variance
		Budgeted	Actual	Budgeted	Actual	
1027	Victorian Evening income					
1028	Town Criers Competition income		£ 500.00			
1029	Lantern Parade income					
1030	Band concert sponsorship		£ 1,321.62			
1031	Music in the Museum income		£ 747.43			
1037	Party in the Park income					
1040	Miscellaneous income					
4337	Music in the Museum events			£ 2,100.00	£ 1,217.31	£ 882.69
4338	Barham Cup			£ 400.00	£ 276.16	£ 123.84
4339	Classic Car Show			£ 1,000.00	£ 872.66	£ 127.34
4340	Assets			£ 2,700.00		£ 2,700.00
4341	Band Concerts			£ 550.00		£ 550.00
4342	Advertising			£ 2,500.00	£ 1,013.00	£ 1,487.00
4343	Victorian Evening			£ 3,000.00		£ 3,000.00
4344	VE Day			£ 600.00	£ 548.35	£ 51.65
4345	Town Criers Competition			£ 1,100.00	£ 317.54	£ 782.46
4346	Christmas events			£ 6,000.00		£ 6,000.00
4347	Remembrance Sunday			£ 1,000.00		£ 1,000.00
4348	Party in the Park			£ 4,700.00	£ 4,685.23	£ 14.77
4349	Easter event			£ 1,400.00	£ 1,386.78	£ 13.22
4350	Lantern Parade			£ 8,500.00		£ 8,500.00
4351	Licensing fees			£ 1,000.00	£ 997.08	£ 2.92
4352	Subscriptions			£ 50.00		£ 50.00
4353	Miscellaneous			£ 1,600.00	£ 1,166.80	£ 433.20
	SUB TOTAL		£ 2,569.05	£ 38,200.00	£ 12,480.91	£ 25,719.09
	Expenditure		£ 12,480.91			
	Income		£ 2,569.05			
	Net expenditure		£ 9,911.86	Balance remaining	£ 28,288.14	
	<i>NB - excludes EMR Carnival of</i>		<i>£ 4,687.95</i>			